

Teri Takai
California State CIO

DTS Security Forum
January 21, 2009

OCIO – One year later

- Created in 2008
- Modernizing California's approach to IT
- Aligning IT and business priorities



5-year IT Capital Plan

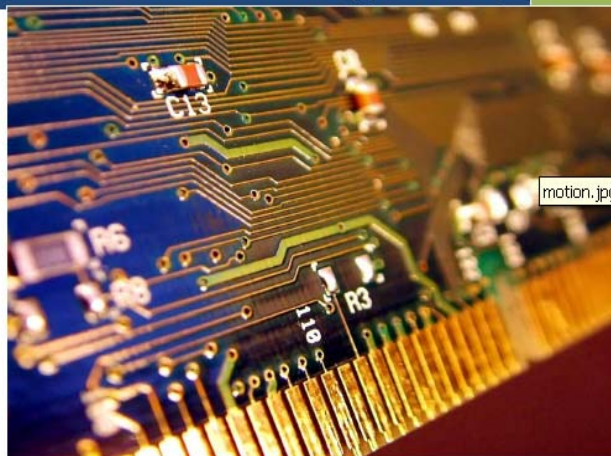
First Global view of upcoming projects
and business priorities



Statewide Survey



Statewide Information Technology Survey



- *\$3 billion annually* with *130 individuals* serving as CIO
- There are a reported *8,009 statewide IT staff*

Moving forward with IT

Established
Project
Management
Office, GIS Task
Force, and
Governance
structure.



Gaining esteem

- 3rd in Best of the Web
- Five NASCIO award finalists
- 4th in Brookings Institution



What
are the
next
steps...

Governor's Reorganization Plan

- Based on Little Hoover Commission Recommendations
- Consolidate four organizations into one, under OCIO

*A NEW LEGACY SYSTEM:
USING TECHNOLOGY
TO DRIVE PERFORMANCE*



LITTLE HOOVER COMMISSION

November 2008

Consolidated organizations

- OCIO
- Department of Technology Services
- OISPP – Information Security functions (Privacy Protection stays under SCSA)
- DGS – Telecommunications division



Telecommunications Division



Governor's Reorganization Plan

- Proposed consolidation estimated to achieve a cost avoidance of \$1.5 billion over five years.



- Preserve program specific IT systems and budgets at Agency level.

California IT Strategic Plan



California IT Strategic Plan



- Six major strategic concepts reflect the insights of the IT Community
- Put together by AIOs and working groups throughout the state

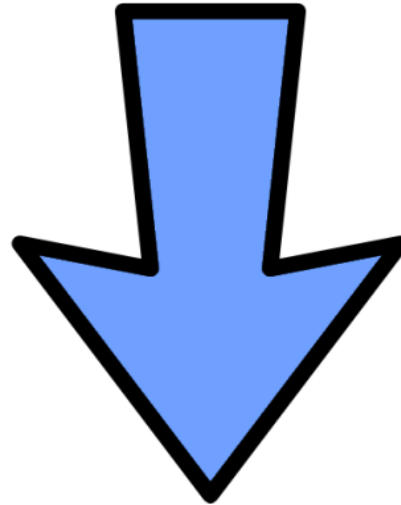
Six strategic concepts

1. IT as reliable as electricity
2. Fulfilling technology's potential to transform lives
3. Self-Governance in the digital age.
4. Information as an asset
5. Economic and sustainable
6. Facilitating collaboration that breeds better solutions



California IT Strategic Plan

Guiding document with principles for
moving forward



More services to Californians through
technology

Questions?